

Message Text

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PAGE 01 STATE 100261

62

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DRAFTED BY LA/DR: MVDAGATA:BSEVERN:KWW

APPROVED BY AA/LA: HKLEINE

LA/DP:ESZEPESY (DRAFT)

LA/MRSD:DLION (DRAFT)

LA/OPNS:CUYEHARA (DRAFT)

GC/LA:JMARQUEZ (DRAFT)

LA/CEN:JLOCKARD (DRAFT)

LA/DR/RD:CBREITENBACH (DRAFT)

LA/DR:JRBREEN

----- 108994

R 301452Z APR 75

FM SECSTATE WASHDC

TO AMEMBASSY GUATEMALA

INFO AMEMBASSY SAN JOSE

AMEMBASSY SAN SALVADOR

AMEMBASSY TEGUCIGALPA

AMEMBASSY MANAGUA

AMEMBASSY PANAMA

UNCLAS STATE 100261

GUATEMALA FOR ROCAP

E.O. 11652:N/A

TAGS:

SUBJECT: PROP - SOIL FERTILITY - 596-11-140-063

1. AS A RESULT OF THE DAEC MEETING;
THE SUBJECT PROP HAS BEEN APPROVED WITH THE FOLLOWING
CHANGES:

A. CONDITION OF APPROVAL: PRIOR TO INITIATING DISBURSE-
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PAGE 02 STATE 100261

MENTS FOR ANY COUNTRY ACTIVITY, AN IMPLEMENTATION PLAN

SATISFACTORY TO ROCAP, DETAILING PERSONNEL AND BUDGET TO BE PROVIDED BY THE NATIONAL INSTITUTIONS IN SUPPORT OF THE PROJECT, MUST BE PREPARED AND REFLECTED IN A FORMAL COMMITMENT ON THE PART OF THE RESPECTIVE NATIONAL INSTITUTIONS. THE PROAG AND CONTRACT MAY BE SIGNED PRIOR TO THE SATISFACTION OF THE ABOVE CONDITION, AND ACTIVITIES MAY BE INITIATED AS EACH COUNTRY PROGRAM SATISFIES THE CONDITION. COSTS RELATED TO NON-COUNTRY-SPECIFIC ACTIVITIES MAY BE INCURRED UPON SIGNING OF THE PROAG AND CONTRACT. THE MAXIMUM CONTRIBUTION AND LOGISTIC SUPPORT OF HOST COUNTRIES SHOULD BE SOUGHT TO ESTABLISH THEIR CONCERN FOR AND SUPPORT OF PROJECT ACTIVITIES.

B. INSTITUTIONALIZING THE PROGRAM: THE PROP AS PRESENTED DID NOT EXPLICITLY PROVIDE FOR THE EVENTUAL REGIONAL INSTITUTIONALIZATION OF THE PROGRAM. NCSU APPEARED TO BE PERFORMING AN ESSENTIALLY INDEPENDENT ROLE WORKING WITH INDIVIDUAL COUNTRIES AND USAIDS WITHOUT ANY FORMAL TIES TO CATIE. ACCORDINGLY, THE PROP HAS BEEN REVISED WITH THE ROCAP REPRESENTATIVE'S CONCURRENCE TO REQUIRE THE PREPARATION OF AN ANNUAL ACTION PLAN PROVIDING FOR THE PROCESS THROUGH WHICH CATIE IS EXPECTED TO ACQUIRE THE CAPABILITY THAT WILL ENABLE IT TO ACT AS A CENTRAL AMERICAN SOIL FERTILITY RESOURCE AS AID ASSISTANCE TERMINATES.

C. BUDGET INCREASE: AS PRESENTED, THE PROP DID NOT INCLUDE THE NCSU CORE BUDGET COSTS ON THE RALEIGH CAMPUS SINCE THE FUNDING PROCEDURE WAS IN THE PROCESS OF CHANGE AT THE TIME OF PROP PREPARATION. A NEW PROP BUDGET TO REFLECT THE CORE BUDGET COSTS ON THE RALEIGH CAMPUS HAS BEEN PREPARED AND IS REFLECTED IN THE APPROVED PROP. THE CORE BUDGET AMOUNTS ARE: FY 75: 47.4 THOUSAND DOLLARS; FY 76: 67.0 THOUSAND DOLLARS; FY 77: 67.0 THOUSAND DOLLARS. THE NEW BUDGET TOTALS THUS ARE FY 75: 297.4 THOUSAND DOLLARS; FY 76: 317.0 THOUSAND DOLLARS; FY 77: 267.0 THOUSAND DOLLARS.

D. A STATEMENT CONCERNING THE ROLE OF WOMEN WAS ADDED TO THE PROP.
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PAGE 03 STATE 100261

E. BEFORE PROCUREMENT OF VEHICLES IS EFFECTED UNDER THIS PROJECT, ROCAP SHOULD REVIEW OVERALL VEHICLE SUPPORT NEEDS OF THIS PROJECT AND THE MULTI-CROPPING PROJECT AGAINST THE POSSIBILITIES OF HOST COUNTRY VEHICLE SUPPORT AND THE MULTI-CROPPING PROJECT'S PROVISION FOR VEHICLE FINANCING. REQUEST ROCAP PROVIDE AID/W WITH RESULTS OF THIS REVIEW.

2. THE REVISED PROP IS BEING POUCHED. KISSINGER

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Margaret P. Grafeld
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